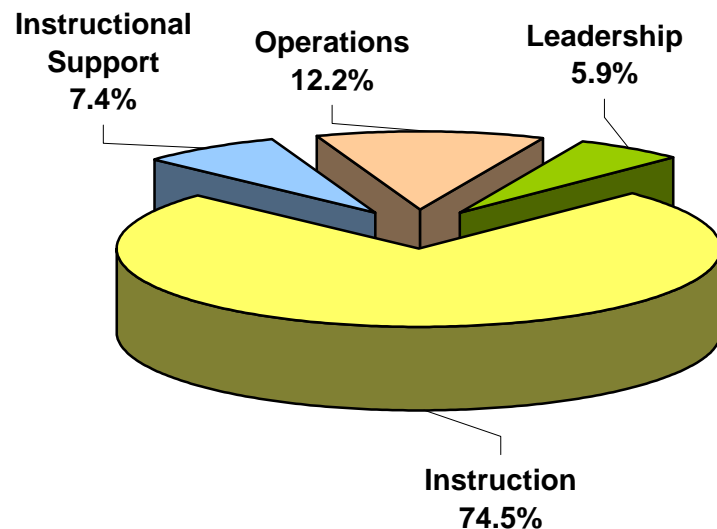
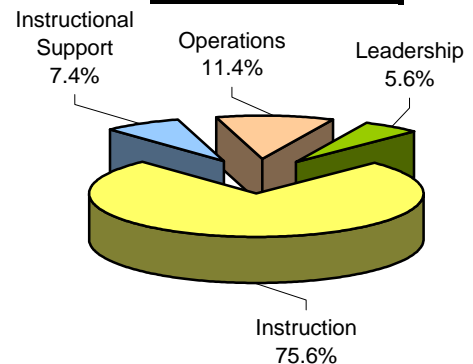


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 229	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,657,095	\$7,236	74.5%
Instructional Support	\$165,397	\$722	7.4%
Operations	\$272,326	\$1,189	12.2%
Leadership	\$130,529	\$570	5.9%
School Operating Expenditures	\$2,225,346	\$9,718	100.0%